

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: UST - GENERAL LAND FMIS Business Unit No. K211508

Title of Grant: ARPA OF 2021 Grant No.: CJY-41-21

CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 10/1/21 - 12/31//26

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
2110	REGULAR	\$ 1,217,669.00	\$ (726,322.89)	\$ 491,346.11
2900	FRINGE BENEFITS	\$ 518,016.00	\$ (347,718.59)	\$ 170,297.41
3140	GSA	\$ 227.80		\$ 227.80
3210	VEHICLE RENTAL (OFF RESERVATION)	\$ 3,525.86		\$ 3,525.86
3230	PERSONAL TRAVEL	\$ 35,083.56		\$ 35,083.56
3310	AIR	\$ 9,324.76		\$ 9,324.76
4120	OFFICE SUPPLIES	\$ 20,884.66		\$ 20,884.66
4200	NON CAPITAL ASSETS	\$ 234,163.88		\$ 234,163.88
4410	OPERATING SUPPLIES	\$ 57,098.80		\$ 57,098.80
4700	FUEL	\$ 48.79		\$ 48.79
5570	INTERNET	\$ 5,088.00		\$ 5,088.00
5610	WIRELESS	\$ 3,058.05		\$ 3,058.05
5710	ENERGY	\$ 676.00		\$ 676.00
6300	TECHNOLOGY	\$ 26,084.69		\$ 26,084.69
7510	TRAINING & PROFESSIONAL	\$ 21,491.20		\$ 21,491.20
7710	INSURANCE PREMIUM	\$ 16,198.00	\$ (12,452.42)	\$ 3,745.58
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTALS:</b>		\$ 2,168,639.05	\$ (1,086,493.90)	\$ 1,082,145.15
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager Lisa Jymm, Executive Director Division/Executive Director (print): Patrick Sandoval, Chief of Staff  
 (print): NNFRFO Director (print): OP/PV

Signature/Date: *Lisa Jymm* 12-23-24 Signature/Date: *Patrick Sandoval*

**PART IV. CGS / OMB USE ONLY** Batch # 1447533

Verified & Recommend Approval: *[Signature]* 12/24/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: *[Signature]* 12-24-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

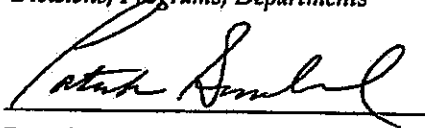


# The Navajo Nation **DR. BUU NYGREN** PRESIDENT

**Yideeskáądi Nitsáhákees** | *Think for the Future*

## MEMORANDUM

**TO:** THE NAVAJO NATION  
*Divisions, Programs, Departments*

**FROM:**   
Patrick Sandoval, *Chief of Staff*  
Navajo Nation Office of the President and Vice President

**DATE:** September 19, 2024

**SUBJECT:** STANDING DELEGATION OF AUTHORITY

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Please be advised, the personnel listed below have been assigned Standing Delegation of Authority in my absence from the office.

1. Kris Beecher, Deputy Chief of Staff
2. Bidtah N. Becker, Chief Legal Counsel
3. Alray Nelson, Senior Executive Staff Assistant
4. Gary Lewis, Executive Staff Assistant


The delegation will cover day-to-day operations and shall be responsible for administrative purposes only. This delegation does not re-delegate Navajo Nation Policy authority reserved for the Navajo Nation President and Vice President. This includes ensuring compliance with all applicable Navajo Nation laws and policies.

Your cooperation with those delegated is appreciated. If you have any questions, please contact Chief of Staff Patrick Sandoval at (928) 871-7244. Ahéheé.

### ACKNOWLEDGEMENT:

  
Kris Beecher, Deputy Chief of Staff

  
Bidtah N. Becker, Chief Legal Counsel

  
Alray Nelson, Sr. Executive Staff Assistant

  
Gary Lewis, Executive Staff Assistant

Cost Code	Cost Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	BN	2,183,797.00-	1,082,145.15-	1,082,145.15-		1,082,145.15-	1.00	1.00
1710	Program Revenue	Program Revenue	6	T	2,183,797.00-	1,082,145.15-	1,082,145.15-			1.00	
1705	CG Revenue	CG Revenue	5	T	2,183,797.00-	1,082,145.15-	1,082,145.15-			1.00	
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	2,183,797.00-	1,082,145.15-	1,082,145.15-			1.00	
1000	Revenues	Revenues	3	T	2,183,797.00-	1,082,145.15-	1,082,145.15-			1.00	
2110	Regular	Regular	6	BN	1,194,136.00	491,346.11	491,346.11		491,346.11	1.00	1.00
2110	Regular	Regular	6	T	1,194,136.00	491,346.11	491,346.11			1.00	
2100	Permanent	Permanent	5	T	1,194,136.00	491,346.11	491,346.11			1.00	
2900	Fringe Benefits	Fringe Benefits	5	BN	518,016.00	170,297.41	170,297.41		170,297.41	1.00	1.00
2910	FICA	FICA	6	T	518,016.00	170,297.41	170,297.41			1.00	
2920	Group Insurance	Group Insurance	6	T		37,587.96	37,587.96		37,587.96-		
2940	Retirement	Retirement	6	T		49,077.73	49,077.73		49,077.73-		
2950	Unemployment Benefits	Unemployment Benefits	6	T		74,626.80	74,626.80		74,626.80-		
2970	Annual Leave	Annual Leave	6	T		5,936.00	5,936.00		5,936.00-		
2900	Fringe Benefits	Fringe Benefits	5	T	518,016.00	170,297.41	170,297.41		170,297.41	1.00	1.00
2001	Personal Expenses	Personal Expenses	4	T	1,712,152.00	661,643.52	661,643.52		661,643.52	1.00	1.00
3110	Fleet	Fleet	6	BN	49,101.00	227.80	227.80		227.80	1.00	1.00
3110	Fleet	Fleet	6	T	49,101.00	227.80	227.80			1.00	
3140	GSA	GSA	6	BN	227.80	227.80	227.80		227.80	1.00	1.00
3140	GSA	GSA	6	T	227.80	227.80	227.80			1.00	
3100	Vehicle Use	Vehicle Use	5	T	49,101.00	227.80	227.80		227.80	1.00	1.00
3210	Vehicle Rental (offrese	Vehicle Rental (offrese	6	BN	6,400.00	3,525.86	3,525.86		3,525.86	1.00	1.00
3210	Vehicle Rental (offrese	Vehicle Rental (offrese	6	T	6,400.00	3,525.86	3,525.86			1.00	
3230	Personal Travel	Personal Travel	6	BN	16,947.00	35,083.56	35,083.56		35,083.56	1.00	1.00
3230	Personal Travel	Personal Travel	6	T	16,947.00	35,083.56	35,083.56			1.00	
3200	Personal Travel Expenses	Personal Travel Expenses	5	T	23,347.00	38,609.42	38,609.42		38,609.42	1.00	1.00
3310	Air	Air	6	BN	4,607.00	9,324.76	9,324.76		9,324.76	1.00	1.00
3310	Air	Air	6	T	4,607.00	9,324.76	9,324.76			1.00	
3300	Commercial/Charter Fares	Commercial/Charter Fares	5	T	4,607.00	9,324.76	9,324.76			1.00	
3000	Travel Expenses	Travel Expenses	4	T	77,055.00	48,161.98	48,161.98			1.00	
4120	Office Supplies	Office Supplies	6	BN	14,852.00	20,884.66	20,884.66		20,884.66	1.00	1.00
4120	Office Supplies	Office Supplies	6	T	14,852.00	20,884.66	20,884.66			1.00	
4200	Non Capital Assets	Non Capital Assets	6	BN	178,750.00	234,163.88	234,163.88		234,163.88	1.00	1.00
4200	Non Capital Assets	Non Capital Assets	6	T	178,750.00	234,163.88	234,163.88			1.00	
4100	Office Supplies & Equipme	Office Supplies & Equipme	5	T	193,602.00	255,048.54	255,048.54		255,048.54	1.00	1.00
4410	Operating Supplies	Operating Supplies	6	BN	55,000.00	57,098.80	57,098.80		57,098.80	1.00	1.00
4410	Operating Supplies	Operating Supplies	6	T	55,000.00	57,098.80	57,098.80			1.00	
4400	Operating Supplies	Operating Supplies	5	T	55,000.00	57,098.80	57,098.80			1.00	1.00
4700	Fuel	Fuel	6	BN	48.79	48.79	48.79		48.79	1.00	1.00
4700	Fuel	Fuel	6	T	48.79	48.79	48.79			1.00	